

THE WAVE TRANSIT SYSTEM (WTS)

General Manager: Mr. Robert Williams  
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mobile, AL	
Square Miles	211
Population	317,605
Population Ranking out of 465 UZAs	99
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	226,979

Service Consumption

Annual Passenger Miles	5,776,797 Q
Annual Unlinked Trips	864,617
Average Weekday Unlinked Trips	3,068
Average Saturday Unlinked Trips	1,574
Average Sunday Unlinked Trips	7

Service Supplied

Annual Vehicle Revenue Miles	1,884,942
Annual Vehicle Revenue Hours	140,875
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	60
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$804,908

Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$804,908
Local Funds	( 44%)	2,602,604
State Funds	( 0%)	0
Federal Assistance	( 42%)	2,448,499
Other Funds	( 1%)	36,995

Total Operating Funds Expended \$5,893,006

Sources of Capital Funds Expended

Local funds	( 9%)	\$500,000
State Funds	( 0%)	0
Federal Assistance	( 91%)	4,812,054
Other Funds	( 0%)	0

Total Capital Funds Expended \$5,312,054

Summary of Operating Expenses

Salary, Wages and Benefits	\$3,916,598
Materials and Supplies	1,262,552
Purchased Transportation	0
Other Operating Expenses	713,856

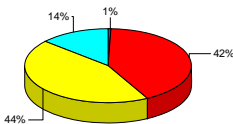
Total Operating Expenses \$5,893,006

Reconciling Cash Expenditures \$0

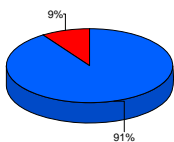
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$3,564,862	\$302,551	\$1,313,335	\$18,412	\$5,199,160
Demand Response	20	0	\$0	\$0	\$71,948	\$40,946	\$112,894
Total	44	0	\$3,564,862	\$302,551	\$1,385,283	\$59,358	\$5,312,054

Sources of Operating Funds Expended



Sources of Capital Funds Expended

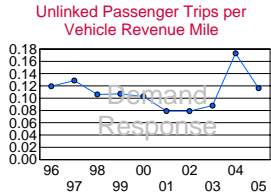
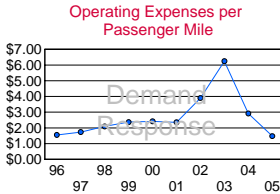
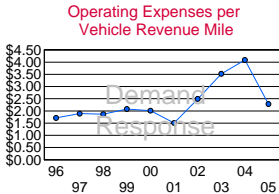
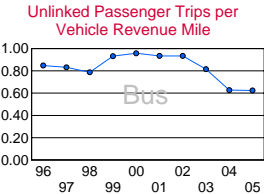
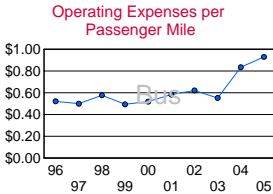
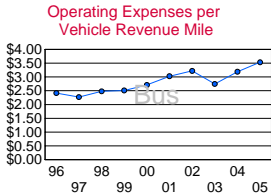


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,491,896	\$703,836	\$5,199,160	4,829,440 Q	1,270,706	793,140	99,940	0.0	38	3.4	24	1.04	58%
Demand Response	\$1,401,110	\$101,072	\$112,894	947,357	614,236	71,477	40,935	N/A	22	2.8	20	N/A	10%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.53	\$44.95	\$0.93 Q	\$5.66	0.62	7.94
Demand Response	\$2.28	\$34.23	\$1.48	\$19.60	0.12	1.75



1 Excludes data for purchased transportation reported separately